

FIRE PROJECTS

CARMEL VALLEY NORTH

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

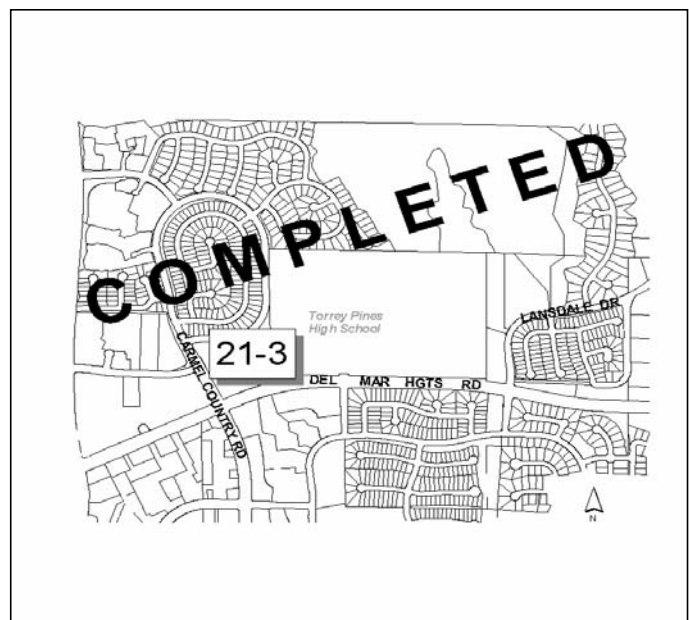
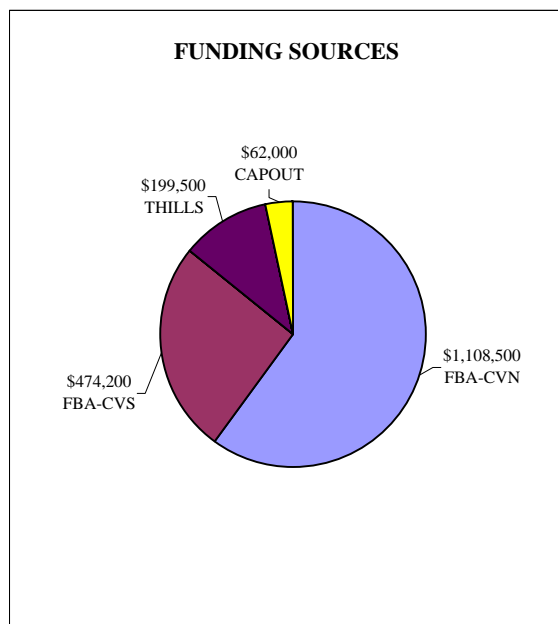
TITLE: FIRE STATION #24

DEPARTMENT: FIRE
CIP or JO #: 33-014.0

PROJECT: 21-3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$1,108,500	\$1,108,500						
FBA-CVS	\$474,200	\$474,200						
FBA-DMM								
FBA-PHR								
THILLS	\$199,500	\$199,500						
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
CAPOUT	\$62,000	\$62,000						
TOTAL	\$1,844,200	\$1,844,200	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
CAPOUT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

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FACILITIES FINANCING PROGRAM**

TITLE: FIRE STATION #24

DEPARTMENT: FIRE
CIP or JO #: 33-014.0

PROJECT: 21-3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

DESCRIPTION:

CONSTRUCTION OF A FIRE STATION ON A SITE WEST OF TORREY PINES HIGH SCHOOL (13802 MERCADO DRIVE). A 6,500 +/- SQUARE FOOT, FOUR PERSON FACILITY HOUSES TWO ENGINES AND ONE BRUSH APPARATUS.

JUSTIFICATION:

THE PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

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